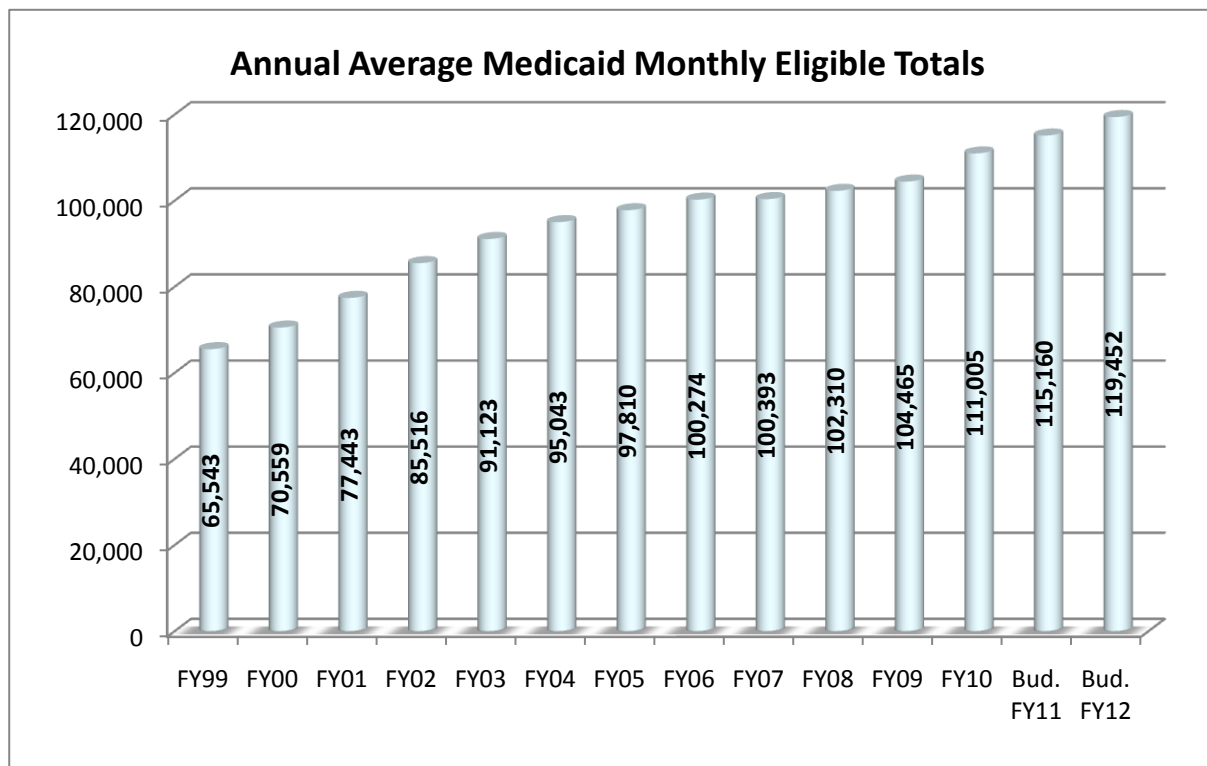
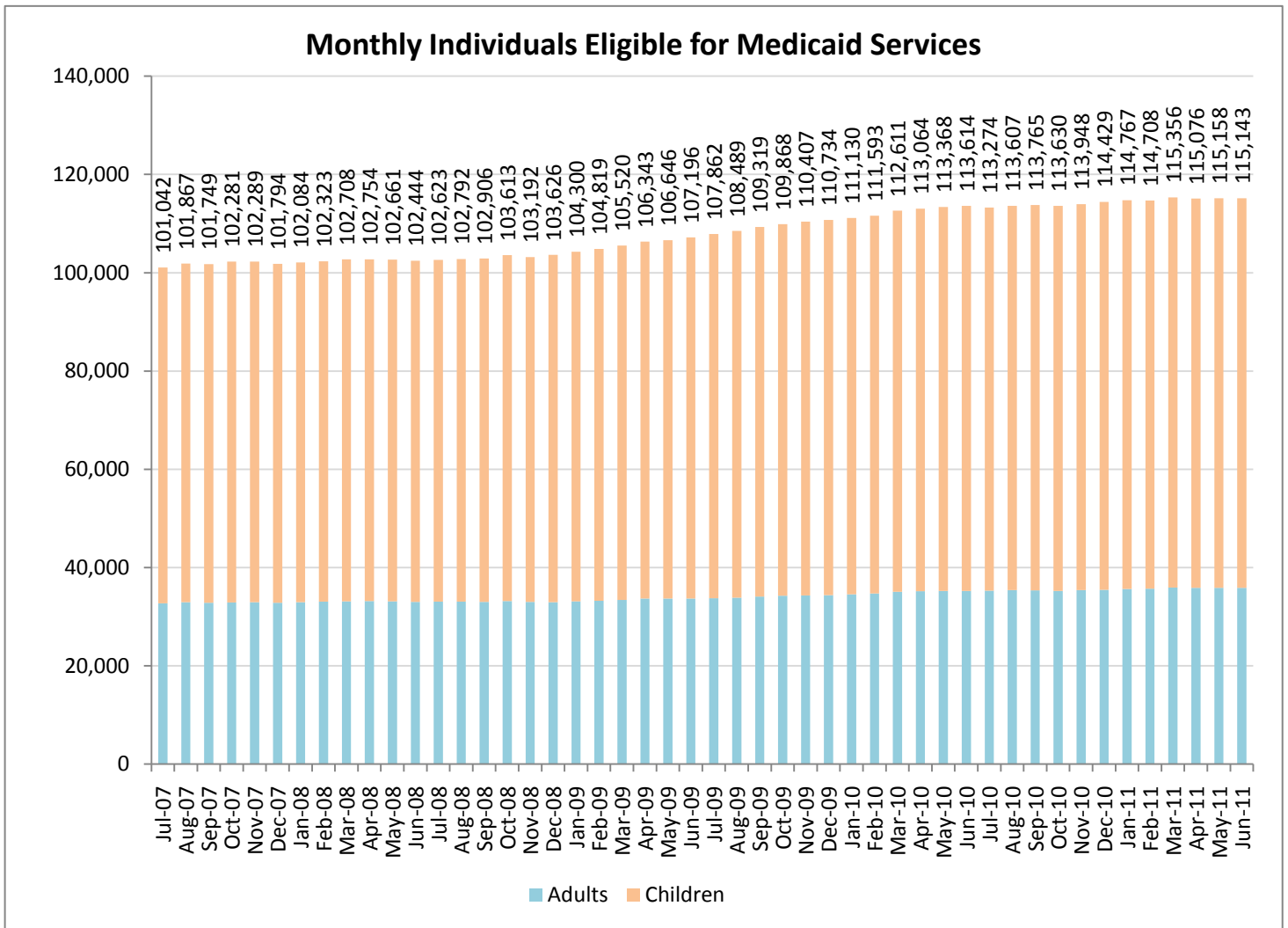


Medicaid Eligible Totals - June 2011



Monthly Expenditure Data

June 2011

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	115,143	102,229	12,914
Recipients*	64,724	58,954	5,770
Recipients as percent of Eligible's	56%	58%	45%
Expenditures a/	\$75,378,871	\$73,214,947	\$2,163,924
Expenditures per Eligible	\$655	\$716	\$168
Expenditures per Recipient	\$1,165	\$1,242	\$375

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$450,196	\$1,901,060	\$1,038,221

Source: Department of Social Services Monthly Statistical Analysis Report